

PERSONNEL		PROJECT TITLE:				
INSTRUCTIONS		APPLICANT AGENCY:				
1. Include all personnel to be employed on the proposed project. 2. Under Title or Position , list each proposed position. 3. Under Name of the Individual , list the name of the person who will fill each proposed position (if known) 4. Show Gross Monthly Salary for each individual and show the Percent Of Time to be devoted to this grant-funding project. 5. The Total Costs should be calculated as follows: (Salary/Month) x (% of Time on Grant) x (Months to be employed).		6. Under the Fringe Benefits section, identify the particular benefits such as social security, workers' compensation, medical insurance, etc. If dental and vision insurance are not included in the health insurance premium they should be listed separately. All fringe benefits provided must be itemized. 7. Under the cloumn entitled Basis for Cost Estimate , enter the formula for computing the cost for each fringe benefit. 8. Enter the total in the Total Cost column.				
Title or Position	Name of Individual	Salary Per Month	PT or FT	% Of Time On Project	Months To Be Employed	Total Costs
SUBTOTAL						\$
FRINGE BENEFITS	BASIS FOR COST ESTIMATE					
F.I.C.A. & Medicare (.0765)						
PENSION/RETIREMENT						
LIFE INSURANCE						
MEDICAL INSURANCE						
UNEMPLOYMENT COMPENSATION						
WORKERS' COMPENSATION LIAB.						
OTHER (PLEASE IDENTIFY)						
SUBTOTAL						\$
State/Federal Share	\$	TOTAL PERSONNEL COSTS				\$
Local Match Share	\$					